

Grantee: State of Minnesota

Grant: B-08-DF-27-0001

January 1, 2012 thru March 31, 2012 Performance Report

Grant Number:

B-08-DF-27-0001

Obligation Date:

06/03/2009

Award Date:**Grantee Name:**

State of Minnesota

Contract End Date:

06/03/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$925,926.00

Grant Status:

Active

QPR Contact:

Christine Schieber

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$925,926.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:**

On June 7, 2008 The State of Minnesota was impacted by a series of severe storms that produced heavy rains which lead to various storm damaged counties. Based on the information collected, the State of Minnesota received a Major Disaster Declaration which enabled 6 counties to receive assistance. No entitlement communities were effected. Damages from the storms varied greatly. There were many roads and ditches which were damaged making them impassable. A few homes and businesses were flooded but most of the damage was infrastructure.

Unfortunately, even with the broad reach of the disaster declaration, many individuals and local government entities were forced to bear the burden of financial shortfalls. Local entities are currently required to pay the gap in assistance left after FEMA's coverage. This does not include individual homeowners and business owners who were forced to repair the damages left by the storm that were not covered by insurance or FEMA programs.

Recovery Needs:**Short-Term Recovery**

In the event of an emergency anywhere in the state, the local jurisdictions are responsible for first response to the emergency. If local resources are inadequate to deal with the situation, the local political leader declares an emergency and requests state assistance. As a result, FEMA is called in for first response. DEED's response is not Short Term recovery but falls within Long Term Recovery.

Long-Term Recovery and Prevention

The Department of Natural Resources (DNR) is the official state agency for all matters pertaining to floodplain management. The Floodplain Management Section is responsible for coordinating an overall program aimed at addressing the wise use of land subject to flooding. This is accomplished by providing technical assistance on floodplain management to communities, state agencies, federal agencies, and the public; identifying and delineating floodplains and floodways; providing state coordination for the National Flood Insurance Program (NFIP); and providing technical assistance to the communities for the development of local flood hazard mitigation plans. DEED will work other state agencies to ensure flood mitigation planning occurs.

Promotion of High Quality, Durable, Energy Efficient, and Mold Resistant Construction Methods

All newly constructed, or rehabilitated, housing units must meet all locally adopted and enforced building codes, standards, and ordinances. Provision of Adequate, Flood-Resistant Housing for All Income Groups that lived in the Disaster Impacted Areas

The State of Minnesota will mitigate the unmet affordable housing needs in disaster-impacted communities, if it uses a portion of its CDBG supplemental appropriation, through voluntary acquisition, rehabilitation, and homebuyer assistance.

Emergency Shelter and Homelessness

The short term recovery plan responders handle this activity. To our knowledge all persons have been addressed. Persons who are not homeless but have special needs will be addressed on a case by case basis by DEED.

Anti-Displacement and Relocation

The State of Minnesota plans to exercise the waivers set forth in Federal Register Vol. 73 No. 177 pertaining to URA and HCD, as activities warrant, to engage in voluntary acquisition and optional relocation activities to avert repeated flood damage and to improve floodplain

management. When grantees implement activities, for voluntary acquisition and optional relocation, they are expected to ensure the assistance and protections afforded to any persons or entities under the Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA) of 1970 (URA), as amended and section 104(d) of the Housing and Community Development Act of 1974 (HCD), as amended. According to surveys submitted to DEED by the counties, displacement of persons was addressed in the short term recovery and will not be an issue in long term recovery. Since these funds are received 9 months after the disaster, displacement was addressed and minimized during the short term planning. Any rehabilitation conducted with the disaster funds will be minimal and DEED does not anticipate displacement.

Public Comment:

No public comments were received on this change 6/16/2011, third action plan change.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$925,926.00
Total Budget	\$0.00	\$925,926.00
Total Obligated	\$0.00	\$925,926.00
Total Funds Drawdown	\$64,126.11	\$734,063.46
Program Funds Drawdown	\$64,126.11	\$734,063.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,126.11	\$734,063.46
Match Contributed	\$0.00	\$138,073.46

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		58.09%
Overall Benefit Percentage (Actual)		49.35%
Minimum Non-Federal Match	\$0.00	\$138,073.46
Limit on Public Services	\$138,888.90	\$0.00
Limit on Admin/Planning	\$46,296.30	\$31,416.54
Limit on State Admin	\$0.00	\$31,416.54

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The only open activities are AUS 104(planning), 105(admin), 106(Homeownership). The rest of the activities in this grant have been closed but continue to reappear as open. CS

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
CDAP--09-0013-t-FY09, Adrian 2008 Storm Recovery	\$0.00	\$78,536.00	\$78,536.00
CDAP-09-0011-t-FY09, Austin 2008 Storm Recovery	\$64,126.11	\$589,032.22	\$397,169.68
CDAP-09-0012-t-FY09, Grand Marais 2008 Storm Recovery	\$0.00	\$114,365.00	\$114,365.00
CDAP-09-0014-t-FY09, Rushford 2008 Storm Recovery	\$0.00	\$143,992.78	\$143,992.78

Activities

Grantee Activity Number: AUS100
Activity Title: Austin Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

CDAP-09-0011-f-FY09

Projected Start Date:

08/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

02/28/2012

Responsible Organization:

City of Austin/Austin HRA

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total Budget	\$0.00	\$55,000.00
Total Obligated	\$0.00	\$55,000.00
Total Funds Drawdown	\$9,517.87	\$55,000.00
Program Funds Drawdown	\$9,517.87	\$55,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,517.87	\$55,000.00
City of Austin/Austin HRA	\$9,517.87	\$55,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of flood - damaged houses for removal from flood zone

Location Description:

Acquisition of a repetitive flood-damaged home in the floodplain. (10nth Drive). The occupant household is LMI and the home will be removed from the floodplain to help mitigate future flood - related problems for the city and any residents for the home.

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/5
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0

of Parcels acquired voluntarily

1

2/5

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

1

2/5

Beneficiaries Performance Measures

This Report Period

Cumulative Actual Total / Expected

Low

Mod

Total

Low

Mod

Total Low/Mod%

of Households

0

1

1

0/0

2/0

2/5

100.00

Activity Locations

Address

City

County

State

Zip

Status / Accept

1509 6th Ave NW

Austin

Minnesota

55912-

Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	AUS101
Activity Title:	Austin Demolition

Activity Category:

Clearance and Demolition

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

09/30/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

02/28/2012

Responsible Organization:

City of Austin/Austin HRA

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$53,443.68
Total Budget	\$0.00	\$53,443.68
Total Obligated	\$0.00	\$53,443.68
Total Funds Drawdown	\$31,669.08	\$53,443.68
Program Funds Drawdown	\$31,669.08	\$53,443.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,669.08	\$53,443.68
City of Austin/Austin HRA	\$31,669.08	\$53,443.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of acquired flood-prone homes. Additional homes/homeowners are being approached for clearance and demolition. Approx. 4 homes. Additional funds of 24,043.68 being added to this activity. These homeowners will need relocation assistance and homeownership assistance. All homeowners will be LMI.

Location Description:

Removal of a flood-damaged homes from the floodplain (10nth Drive) as a mitigation and public safety activity.

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	1/4	2/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1902 10th Place NE	Austin		Minnesota	55912-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: AUS102
Activity Title: Austin berm

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

08/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

12/31/2009

Responsible Organization:

City of Austin/Austin HRA

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,500.00
Total Budget	\$0.00	\$7,500.00
Total Obligated	\$0.00	\$7,500.00
Total Funds Drawdown	\$0.00	\$7,500.00
Program Funds Drawdown	\$0.00	\$7,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,500.00
City of Austin/Austin HRA	\$0.00	\$7,500.00
Match Contributed	\$0.00	\$2,177.00

Activity Description:

Berm to protect area of city from flooding.

Location Description:

East Side Lake area of the city.

Activity Progress Narrative:

I have made this activity complete many times and it continues to clear out my completion date.
This activity was complet 12/31/2009.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1000/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Minnesota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: AUS103
Activity Title: Austin North Main Lift Station

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

09/30/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

07/31/2011

Responsible Organization:

City of Austin/Austin HRA

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$117,500.00
Total Budget	\$0.00	\$117,500.00
Total Obligated	\$0.00	\$117,500.00
Total Funds Drawdown	\$0.00	\$117,500.00
Program Funds Drawdown	\$0.00	\$117,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,500.00
City of Austin/Austin HRA	\$0.00	\$117,500.00
Match Contributed	\$0.00	\$38,161.72

Activity Description:

Rebuilding existing North Main Lift Station.

Location Description:

North Main area of downtown Austin. Serves many residents and businesses including Hormel Flagship Plant, Quality Pork Producers, Hormel Corporate Office, Spam Museum, APC Food Packaging, and Mayo Medical Center.

Activity Progress Narrative:

This activity was complete in July 2011 but it also keeps clearing out my complete date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Minnesota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: AUS104
Activity Title: Turtle Creek Mitigation Study

Activity Category:

Planning

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

09/30/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Austin/Austin HRA

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$33,000.00

Total Budget

\$0.00

\$33,000.00

Total Obligated

\$0.00

\$33,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Austin/Austin HRA

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Flood Mitigation Study for City of Austin

Location Description:

The city will conduct planning to assist with flood mitigation and strategies in their flood plain and flood-prone areas of the city near Turtle Creek.

Activity Progress Narrative:

First draw on study processed in April for approx 25,000 one more draw possibly.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: AUS105
Activity Title: Austin Administration

Activity Category:

Administration

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

08/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Austin/Austin HRA

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,625.00
Total Budget	\$0.00	\$18,625.00
Total Obligated	\$0.00	\$18,625.00
Total Funds Drawdown	\$3,181.16	\$6,416.54
Program Funds Drawdown	\$3,181.16	\$6,416.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,181.16	\$6,416.54
City of Austin/Austin HRA	\$3,181.16	\$6,416.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Austin Administration

Location Description:

Activity Progress Narrative:

Still pending additonal final draws.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: AUS106
Activity Title: Austin Homeowner Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

11/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

11/15/2009

Completed Activity Actual End Date:

Responsible Organization:

City of Austin/Austin HRA

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$253,963.54
Total Budget	\$0.00	\$253,963.54
Total Obligated	\$0.00	\$253,963.54
Total Funds Drawdown	\$6,600.80	\$117,309.46
Program Funds Drawdown	\$6,600.80	\$117,309.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,600.80	\$117,309.46
City of Austin/Austin HRA	\$6,600.80	\$117,309.46
Match Contributed	\$0.00	\$0.00

Activity Description:

House move/homebuyer assistance to an LMI household, the new change is an additional 4 LMI homeowners may need homeowner assistance as the plan is to acquire, clear and demo those units in floodplain. Also added the activity relocation to assist these 4 LMI individuals. Funds added 141,963.54 to this activity.

Location Description:

Providing an LMI homebuyer assistance in acquisition and relocating unit out of the floodplain for 1 unit. Additional 4 units are LMI acquisition, clear, demo, and relocation of LMI persons.

Activity Progress Narrative:

Activity pending final possible payments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	4/1	0/4	4/5	100.00
# Owner Households	1	0	1	4/1	0/4	4/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1509 6th Ave NW	Austin		Minnesota	55912-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: AUS107

Activity Title: Austin Owner-Occupied Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

11/15/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

12/31/2009

Completed Activity Actual End Date:

02/28/2012

Responsible Organization:

City of Austin/Austin HRA

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$13,157.20	\$40,000.00
Program Funds Drawdown	\$13,157.20	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,157.20	\$40,000.00
City of Austin/Austin HRA	\$13,157.20	\$40,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of a home that was moved out of the floodplain. The beneficiary is an LMI household.

Location Description:

The city will be rehabilitating a home in an undetermined location that was moved out of the flood plain.

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1509 6th Ave	Austin		Minnesota	55912-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: AUS108
Activity Title: Austin Relocation

Activity Category:

Relocation payments and assistance

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

07/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

03/31/2012

Responsible Organization:

City of Austin/Austin HRA

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Austin/Austin HRA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation assistance to 4 LMI homeowners whose homes are being acquired for flood mitigation. New activity. \$10,000 moved from Rushford to this activity.

Location Description:

City of Austin, MN

Activity Progress Narrative:

This activity or it's funds were not used.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee: State of Minnesota

Grant: B-08-DF-27-0001

April 1, 2012 thru June 30, 2012 Performance Report



Grant Number:
B-08-DF-27-0001

Obligation Date:
06/03/2009

Award Date:

Grantee Name:
State of Minnesota

Contract End Date:
06/03/2013

Review by HUD:
Reviewed and Approved

Grant Amount:
\$925,926.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Estimated PI/RL Funds:
\$0.00

Total Budget:
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Disasters:

Declaration Number
No Disasters Found

Narratives

Disaster Damage:

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Recovery Needs:

Short-Term Recovery

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The State of Minnesota will mitigate the unmet affordable housing needs in disaster-impacted communities, if it uses a portion of its CDBG supplemental appropriation, through voluntary acquisition, rehabilitation, and homebuyer assistance. Emergency Shelter and Homelessness

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management. When grantees implement activities, for voluntary acquisition and optional relocation, they are expected to ensure the assistance and protections afforded to any persons or entities under the Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA) of 1970 (URA), as amended and section 104(d) of the Housing and Community Development Act of 1974 (HCD), as amended. According to surveys submitted to DEED by the counties, displacement of persons was addressed in the short term recovery and will not be an issue in long term recovery. Since these funds are received 9 months after the disaster, displacement was addressed and minimized during the short term planning. Any rehabilitation conducted with the disaster funds will be minimal and DEED does not anticipate displacement.

Public Comment:

No public comments were received on this change 6/16/2011, third action plan change.

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Total Obligated	\$0.00	\$925,926.00
Total Funds Drawdown	\$25,595.00	\$759,658.46
Program Funds Drawdown	\$25,595.00	\$759,658.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,595.00	\$759,658.46
Match Contributed	\$0.00	\$138,073.46

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		58.09%
Overall Benefit Percentage (Actual)		49.35%
Minimum Non-Federal Match	\$0.00	\$138,073.46
Limit on Public Services	\$138,888.90	\$0.00
Limit on Admin/Planning	\$46,296.30	\$57,011.54
Limit on State Admin	\$0.00	\$31,416.54

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The only activity was 1 draw in Mitigation Study, AUS104. For next quarter, plans are to draw down the rest of the mitigation funds, approx. 3750 in demo funds, and 500 in relocation. This will be the end of the grant.

All other grants are closed. Adrain, Grand Marais, Rushford.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
CDAP-09-0013-t-FY09, Adrian 2008 Storm Recovery	\$0.00	\$78,536.00	\$78,536.00
CDAP-09-0011-t-FY09, Austin 2008 Storm Recovery	\$25,595.00	\$589,032.22	\$422,764.68
CDAP-09-0012-t-FY09, Grand Marais 2008 Storm Recovery	\$0.00	\$114,365.00	\$114,365.00
CDAP-09-0014-t-FY09, Rushford 2008 Storm Recovery	\$0.00	\$143,992.78	\$143,992.78



Activities

Grantee Activity Number: AUS104
Activity Title: Turtle Creek Mitigation Study

Activity Category:

Planning

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

09/30/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Austin/Austin HRA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Austin/Austin HRA

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$25,595.00

\$25,595.00

\$0.00

\$0.00

\$25,595.00

\$25,595.00

\$0.00

To Date

\$33,000.00

\$33,000.00

\$33,000.00

\$25,595.00

\$25,595.00

\$0.00

\$0.00

\$25,595.00

\$25,595.00

\$0.00

Activity Description:

Flood Mitigation Study for City of Austin

Location Description:

The city will conduct planning to assist with flood mitigation and strategies in their flood plain and flood-prone areas of the city near Turtle Creek.

Activity Progress Narrative:

There are still funds to be drawn on this acct. Should be complete by 3rd quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee: State of Minnesota

Grant: B-08-DF-27-0001

April 1, 2012 thru June 30, 2012 Performance Report



Grant Number:
B-08-DF-27-0001

Obligation Date:
06/03/2009

Award Date:

Grantee Name:
State of Minnesota

Contract End Date:
06/03/2013

Review by HUD:
Reviewed and Approved

Grant Amount:
\$925,926.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Estimated PI/RL Funds:
\$0.00

Total Budget:
\$925,926.00

Disasters:

Declaration Number
No Disasters Found

Narratives

Disaster Damage:

On June 7, 2008 The State of Minnesota was impacted by a series of severe storms that produced heavy rains which lead to various storm damaged counties. Based on the information collected, the State of Minnesota received a Major Disaster Declaration which enabled 6 counties to receive assistance. No entitlement communities were effected. Damages from the storms varied greatly. There were many roads and ditches which were damaged making them impassable. A few homes and businesses were flooded but most of the damage was infrastructure.

Unfortunately, even with the broad reach of the disaster declaration, many individuals and local government entities were forced to bear the burden of financial shortfalls. Local entities are currently required to pay the gap in assistance left after FEMA's coverage. This does not include individual homeowners and business owners who were forced to repair the damages left by the storm that were not covered by insurance or FEMA programs.

Recovery Needs:

Short-Term Recovery

In the event of an emergency anywhere in the state, the local jurisdictions are responsible for first response to the emergency. If local resources are inadequate to deal with the situation, the local political leader declares an emergency and requests state assistance. As a result, FEMA is called in for first response. DEED's response is not Short Term recovery but falls within Long Term Recovery.

Long-Term Recovery and Prevention

The Department of Natural Resources (DNR) is the official state agency for all matters pertaining to floodplain management. The Floodplain Management Section is responsible for coordinating an overall program aimed at addressing the wise use of land subject to flooding. This is accomplished by providing technical assistance on floodplain management to communities, state agencies, federal agencies, and the public; identifying and delineating floodplains and floodways; providing state coordination for the National Flood Insurance Program (NFIP); and providing technical assistance to the communities for the development of local flood hazard mitigation plans. DEED will work other state agencies to ensure flood mitigation planning occurs.

Promotion of High Quality, Durable, Energy Efficient, and Mold Resistant Construction Methods

All newly constructed, or rehabilitated, housing units must meet all locally adopted and enforced building codes, standards, and ordinances. Provision of Adequate, Flood-Resistant Housing for All Income Groups that lived in the Disaster Impacted Areas

The State of Minnesota will mitigate the unmet affordable housing needs in disaster-impacted communities, if it uses a portion of its CDBG supplemental appropriation, through voluntary acquisition, rehabilitation, and homebuyer assistance.

Emergency Shelter and Homelessness

The short term recovery plan responders handle this activity. To our knowledge all persons have been addressed. Persons who are not homeless but have special needs will be addressed on a case by case basis by DEED.

Anti-Displacement and Relocation

The State of Minnesota plans to exercise the waivers set forth in Federal Register Vol. 73 No. 177 pertaining to URA and HCD, as activities warrant, to engage in voluntary acquisition and optional relocation activities to avert repeated flood damage and to improve floodplain



management. When grantees implement activities, for voluntary acquisition and optional relocation, they are expected to ensure the assistance and protections afforded to any persons or entities under the Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA) of 1970 (URA), as amended and section 104(d) of the Housing and Community Development Act of 1974 (HCD), as amended. According to surveys submitted to DEED by the counties, displacement of persons was addressed in the short term recovery and will not be an issue in long term recovery. Since these funds are received 9 months after the disaster, displacement was addressed and minimized during the short term planning. Any rehabilitation conducted with the disaster funds will be minimal and DEED does not anticipate displacement.

Public Comment:

No public comments were received on this change 6/16/2011, third action plan change.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$925,926.00
Total Budget	\$0.00	\$925,926.00
Total Obligated	\$0.00	\$925,926.00
Total Funds Drawdown	\$25,595.00	\$759,658.46
Program Funds Drawdown	\$25,595.00	\$759,658.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,595.00	\$759,658.46
Match Contributed	\$0.00	\$138,073.46

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		58.09%
Overall Benefit Percentage (Actual)		49.35%
Minimum Non-Federal Match	\$0.00	\$138,073.46
Limit on Public Services	\$138,888.90	\$0.00
Limit on Admin/Planning	\$46,296.30	\$57,011.54
Limit on State Admin	\$0.00	\$31,416.54

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The only activity was 1 draw in Mitigation Study, AUS104. For next quarter, plans are to draw down the rest of the mitigation funds, approx. 3750 in demo funds, and 500 in relocation. This will be the end of the grant.

All other grants are closed. Adrain, Grand Marais, Rushford.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
CDAP--09-0013-t-FY09, Adrian 2008 Storm Recovery	\$0.00	\$78,536.00	\$78,536.00
CDAP-09-0011-t-FY09, Austin 2008 Storm Recovery	\$25,595.00	\$589,032.22	\$422,764.68
CDAP-09-0012-t-FY09, Grand Marais 2008 Storm Recovery	\$0.00	\$114,365.00	\$114,365.00
CDAP-09-0014-t-FY09, Rushford 2008 Storm Recovery	\$0.00	\$143,992.78	\$143,992.78



Activities

Grantee Activity Number:	AUS104
Activity Title:	Turtle Creek Mitigation Study

Activity Category:

Planning

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

09/30/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Austin/Austin HRA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Austin/Austin HRA

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$25,595.00

\$25,595.00

\$0.00

\$0.00

\$25,595.00

\$25,595.00

\$0.00

To Date

\$33,000.00

\$33,000.00

\$33,000.00

\$25,595.00

\$25,595.00

\$0.00

\$0.00

\$25,595.00

\$25,595.00

\$0.00

Activity Description:

Flood Mitigation Study for City of Austin

Location Description:

The city will conduct planning to assist with flood mitigation and strategies in their flood plain and flood-prone areas of the city near Turtle Creek.

Activity Progress Narrative:

There are still funds to be drawn on this acct. Should be complete by 3rd quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee: State of Minnesota

Grant: B-08-DF-27-0001

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:
B-08-DF-27-0001

Obligation Date:
06/03/2009

Award Date:

Grantee Name:
State of Minnesota

Contract End Date:
06/03/2013

Review by HUD:
Submitted - Await for Review

Grant Amount:
\$925,926.00

Grant Status:
Active

QPR Contact:
Christine Schieber

Estimated PI/RL Funds:
\$0.00

Total Budget:
\$925,926.00

Disasters:

Declaration Number
FEMA-1772-DR-MN

Narratives

Disaster Damage:

On June 7, 2008 The State of Minnesota was impacted by a series of severe storms that produced heavy rains which lead to various storm damaged counties. Based on the information collected, the State of Minnesota received a Major Disaster Declaration which enabled 6 counties to receive assistance. No entitlement communities were effected. Damages from the storms varied greatly. There were many roads and ditches which were damaged making them impassable. A few homes and businesses were flooded but most of the damage was infrastructure.

Unfortunately, even with the broad reach of the disaster declaration, many individuals and local government entities were forced to bear the burden of financial shortfalls. Local entities are currently required to pay the gap in assistance left after FEMA's coverage. This does not include individual homeowners and business owners who were forced to repair the damages left by the storm that were not covered by insurance or FEMA programs.

Recovery Needs:

Short-Term Recovery

In the event of an emergency anywhere in the state, the local jurisdictions are responsible for first response to the emergency. If local resources are inadequate to deal with the situation, the local political leader declares an emergency and requests state assistance. As a result, FEMA is called in for first response. DEED's response is not Short Term recovery but falls within Long Term Recovery.

Long-Term Recovery and Prevention

The Department of Natural Resources (DNR) is the official state agency for all matters pertaining to floodplain management. The Floodplain Management Section is responsible for coordinating an overall program aimed at addressing the wise use of land subject to flooding. This is accomplished by providing technical assistance on floodplain management to communities, state agencies, federal agencies, and the public; identifying and delineating floodplains and floodways; providing state coordination for the National Flood Insurance Program (NFIP); and providing technical assistance to the communities for the development of local flood hazard mitigation plans. DEED will work other state agencies to ensure flood mitigation planning occurs.

Promotion of High Quality, Durable, Energy Efficient, and Mold Resistant Construction Methods

All newly constructed, or rehabilitated, housing units must meet all locally adopted and enforced building codes, standards, and ordinances. Provision of Adequate, Flood-Resistant Housing for All Income Groups that lived in the Disaster Impacted Areas

The State of Minnesota will mitigate the unmet affordable housing needs in disaster-impacted communities, if it uses a portion of its CDBG supplemental appropriation, through voluntary acquisition, rehabilitation, and homebuyer assistance.

Emergency Shelter and Homelessness

The short term recovery plan responders handle this activity. To our knowledge all persons have been addressed. Persons who are not homeless but have special needs will be addressed on a case by case basis by DEED.

Anti-Displacement and Relocation

The State of Minnesota plans to exercise the waivers set forth in Federal Register Vol. 73 No. 177 pertaining to URA and HCD, as activities



warrant, to engage in voluntary acquisition and optional relocation activities to avert repeated flood damage and to improve floodplain management. When grantees implement activities, for voluntary acquisition and optional relocation, they are expected to ensure the assistance and protections afforded to any persons or entities under the Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA) of 1970 (URA), as amended and section 104(d) of the Housing and Community Development Act of 1974 (HCD), as amended. According to surveys submitted to DEED by the counties, displacement of persons was addressed in the short term recovery and will not be an issue in long term recovery. Since these funds are received 9 months after the disaster, displacement was addressed and minimized during the short term planning. Any rehabilitation conducted with the disaster funds will be minimal and DEED does not anticipate displacement.

Public Comment:

No public comments were received on this change 6/16/2011, third action plan change.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$925,926.00
Total Budget	\$0.00	\$925,926.00
Total Obligated	\$0.00	\$925,926.00
Total Funds Drawdown	\$0.00	\$759,658.46
Program Funds Drawdown	\$0.00	\$759,658.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,613.46	\$789,271.92
Match Contributed	\$2,178.00	\$140,251.46

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		58.09%
Overall Benefit Percentage (Actual)		49.35%
Minimum Non-Federal Match	\$0.00	\$140,251.46
Limit on Public Services	\$138,888.90	\$0.00
Limit on Admin/Planning	\$46,296.30	\$57,011.54
Limit on State Admin	\$0.00	\$31,416.54

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

This project was very difficult to administer. The requirement to meet 51 percent LMI is nearly impossible as storms do not necessarily choose low to moderate neighborhoods. Disaster funds should be Urgent threat or slum and blight with no LMI objective. As a result of the inability to locate LMI beneficiaries in any of the communities, Austin will be returning funds in the amount of \$136,654.08. There is still a high need for funds in the flooded areas of Rushford and Austin(LMI activities).



Unable to close activities in any screen. Completion date for all austin activities is 09/30/2012. The view of the quarterly does not show Grand Marais activities(GM100, GM101) or Rushford admin(rush101). When adding up the disbursement for each activity the grant balances with state's numbers. Grand total for Austin on first page of quarterly shows 422,764.68, this is not calculated correctly? When adding up each activity it comes to 452,378.14? Storm Sandy please take this system into the ocean!

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
CDAP--09-0013-t-FY09, Adrian 2008 Storm Recovery	\$0.00	\$78,536.00	\$78,536.00
CDAP-09-0011-t-FY09, Austin 2008 Storm Recovery	\$0.00	\$589,032.22	\$422,764.68
CDAP-09-0012-t-FY09, Grand Marais 2008 Storm Recovery	\$0.00	\$114,365.00	\$114,365.00
CDAP-09-0014-t-FY09, Rushford 2008 Storm Recovery	\$0.00	\$143,992.78	\$143,992.78



Activities

Grantee Activity Number: AD100
Activity Title: Adrian Debris Removal - Park

Activity Category:

Debris removal

Project Number:

CDAP--09-0013-I-FY09

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Adrian 2008 Storm Recovery

Projected End Date:

06/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Development Services, Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$71,536.00

Total Budget

\$0.00

\$71,536.00

Total Obligated

\$0.00

\$71,536.00

Total Funds Drawdown

\$0.00

\$71,536.00

Program Funds Drawdown

\$0.00

\$71,536.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$71,536.00

Match Contributed

\$0.00

\$10,730.00

Activity Description:

An area of the Kanaranzi Creek has settled and become a collection point for debris. This area is now filled with sediment, overgrown brush, and fallen trees. These impediments do not allow the city's storm water to drain properly, causing storm sewer backup and flooding. Clean out and restoration will help restore normal drainage flow.

Location Description:

City park area near the Kanaranzi Creek System which runs through this community.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/1
# of Businesses	0	8/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	497/0	497/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AD101
Activity Title: Adrian Administration

Activity Category:

Administration

Project Number:

CDAP--09-0013-t-FY09

Projected Start Date:

08/15/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Adrian 2008 Storm Recovery

Projected End Date:

06/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Development Services, Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$7,000.00

\$7,000.00

\$7,000.00

\$7,000.00

\$7,000.00

\$0.00

\$0.00

\$7,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration for Adrian 2008 Storm Recovery

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AUS100
Activity Title: Austin Acquisition

Activity Category:
 Acquisition - buyout of residential properties

Project Number:
 CDAP-09-0011-t-FY09

Projected Start Date:
 08/01/2009

Benefit Type:
 Direct Benefit (Households)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Austin 2008 Storm Recovery

Projected End Date:
 09/30/2010

Completed Activity Actual End Date:
 09/30/2012

Responsible Organization:
 City of Austin/Austin HRA

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total Budget	\$0.00	\$55,000.00
Total Obligated	\$0.00	\$55,000.00
Total Funds Drawdown	\$0.00	\$55,000.00
Program Funds Drawdown	\$0.00	\$55,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,000.00
City of Austin/Austin HRA	\$0.00	\$55,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition of flood - damaged houses for removal from flood zone

Location Description:
 Acquisition of a repetitive flood-damaged home in the floodplain. (10th Drive). The occupant household is LMI and the home will be removed from the floodplain to help mitigate future flood - related problems for the city and any residents for the home.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/5
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	2/5



	This Report Period	Cumulative Actual Total / Expected
# of Housing Units	Total	Total
	0	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
# of Households	Low	Mod	Total	Low	Mod	Total Low/Mod%
	0	0	0	0/0	2/0	2/5 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AUS101
Activity Title: Austin Demolition

Activity Category:
 Clearance and Demolition

Project Number:
 CDAP-09-0011-t-FY09

Projected Start Date:
 09/30/2009

Benefit Type:
 Direct Benefit (Households)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Austin 2008 Storm Recovery

Projected End Date:
 12/31/2010

Completed Activity Actual End Date:

Responsible Organization:
 City of Austin/Austin HRA

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$53,443.68
Total Budget	\$0.00	\$53,443.68
Total Obligated	\$0.00	\$53,443.68
Total Funds Drawdown	\$0.00	\$53,443.68
Program Funds Drawdown	\$0.00	\$53,443.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,443.68
City of Austin/Austin HRA	\$0.00	\$53,443.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of acquired flood-prone homes. Additional homes/homeowners are being approached for clearance and demolition. Approx. 4 homes. Additional funds of 24,043.68 being added to this activity. These homeowners will need relocation assistance and homeownership assistance. All homeowners will be LMI.

Location Description:

Removal of a flood-damaged homes from the floodplain (10nth Drive) as a mitigation and public safety activity.

Activity Progress Narrative:

Two of the three houses in the flood zone that were acquired were demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	4/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/4	2/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1700 1st Ave NE	Austin		Minnesota	55912-4504	Match / Y
504 10th Dr SE	Austin		Minnesota	55912-3800	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AUS102
Activity Title: Austin berm

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

08/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Austin/Austin HRA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Austin/Austin HRA

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$7,500.00

\$7,500.00

\$7,500.00

\$7,500.00

\$7,500.00

\$0.00

\$0.00

\$7,500.00

\$7,500.00

\$2,177.00

Activity Description:

Berm to protect area of city from flooding.

Location Description:

East Side Lake area of the city.

Activity Progress Narrative:

East SideLakeBerm:

The City of Austin completed the construction of an earthen berm that provided flood protection to parcels of property that were repetitive flood impacted parcels. The project scope and design included:

- Analysis and modeling of the watershed to ensure no impacts would occur from the berm construction
- Minnesota "No Rise" Certification

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1000/1000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%
# of Persons	0	8	20 40.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Minnesota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: AUS103
Activity Title: Austin North Main Lift Station

Activity Category:
 Rehabilitation/reconstruction of public facilities

Project Number:
 CDAP-09-0011-t-FY09

Projected Start Date:
 09/30/2009

Benefit Type:
 Area Benefit (Survey)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Austin 2008 Storm Recovery

Projected End Date:
 09/30/2010

Completed Activity Actual End Date:

Responsible Organization:
 City of Austin/Austin HRA

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$117,500.00
Total Budget	\$0.00	\$117,500.00
Total Obligated	\$0.00	\$117,500.00
Total Funds Drawdown	\$0.00	\$117,500.00
Program Funds Drawdown	\$0.00	\$117,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,500.00
City of Austin/Austin HRA	\$0.00	\$117,500.00
Match Contributed	\$2,178.00	\$40,339.72

Activity Description:
 Rebuilding existing North Main Lift Station.

Location Description:
 North Main area of downtown Austin. Serves many residents and businesses including Hormel Flagship Plant, Quality Pork Producers, Hormel Corporate Office, Spam Museum, APC Food Packaging, and Mayo Medical Center.

Activity Progress Narrative:
 Lift Station:
 The City of Austin rebuilt an existing sanitary sewer lift station that had been impacted by numerous flood events. The lift station flooding caused sanitary sewer infrastructure flooding causing sewer backups into numerous residential properties. By rebuilding the lift station and structurally protecting the facility, the sewer back ups for the residential parcels was eliminated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	410	1000 41.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Minnesota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AUS104
Activity Title: Turtle Creek Mitigation Study

Activity Category:

Planning

Project Number:

CDAP-09-0011-I-FY09

Projected Start Date:

09/30/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Austin/Austin HRA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Austin/Austin HRA

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$7,405.00

\$7,405.00

\$0.00

To Date

\$33,000.00

\$33,000.00

\$33,000.00

\$25,595.00

\$25,595.00

\$0.00

\$0.00

\$33,000.00

\$33,000.00

\$0.00

Activity Description:

Flood Mitigation Study for City of Austin

Location Description:

The city will conduct planning to assist with flood mitigation and strategies in their flood plain and flood-prone areas of the city near Turtle Creek.

Activity Progress Narrative:

The City of Austin hired a consulting firm to prepare a feasibility study on residential property along Turtle Creek from Oakland Avenue to the Cedar River. The study addressed infrastructure protection, property acquisition, and structural protection. The study provided recommendations and the city has now approved the first phase of mitigation. Study is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Minnesota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AUS105
Activity Title: Austin Administration

Activity Category:

Administration

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

08/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Austin/Austin HRA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Austin/Austin HRA

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$12,208.46

\$12,208.46

\$0.00

To Date

\$18,625.00

\$18,625.00

\$18,625.00

\$6,416.54

\$6,416.54

\$0.00

\$0.00

\$18,625.00

\$18,625.00

\$0.00

Activity Description:

Austin Administration

Location Description:

Activity Progress Narrative:

Administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Minnesota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AUS106
Activity Title: Austin Homeowner Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

CDAP-09-00111-FY09

Projected Start Date:

11/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

11/15/2009

Completed Activity Actual End Date:

Responsible Organization:

City of Austin/Austin HRA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Austin/Austin HRA

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$253,963.54

\$253,963.54

\$253,963.54

\$117,309.46

\$117,309.46

\$0.00

\$0.00

\$117,309.46

\$117,309.46

\$0.00

Activity Description:

House move/homebuyer assistance to an LMI household, the new change is an additional 4 LMI homeowners may need homeowner assistance as the plan is to acquire, clear and demo those units in floodplain. Also added the activity relocation to assist these 4 LMI individuals. Funds added 141,963.54 to this activity.

Location Description:

Providing an LMI homebuyer assistance in acquisition and relocating unit out of the floodplain for 1 unit. Additional 4 units are LMI acquisition, clear, demo, and relocation of LMI persons.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/1	0/4	4/5	100.00
# Owner Households	0	0	0	4/1	0/4	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AUS107
Activity Title: Austin Owner-Occupied Rehabilitation

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 CDAP-09-0011-t-FY09

Projected Start Date:
 11/15/2009

Benefit Type:
 Direct Benefit (Households)

National Objective:
 Low/Mod

Activity Status:
 Planned

Project Title:
 Austin 2008 Storm Recovery

Projected End Date:
 12/31/2009

Completed Activity Actual End Date:

Responsible Organization:
 City of Austin/Austin HRA

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$40,000.00
Program Funds Drawdown	\$0.00	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,000.00
City of Austin/Austin HRA	\$0.00	\$40,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of a home that was moved out of the floodplain. The beneficiary is an LMI household.

Location Description:

The city will be rehabilitating a home in an undetermined location that was moved out of the flood plain.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/0	0/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1509 6th Ave NW	Austin		Minnesota	55912-1430	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AUS108
Activity Title: Austin Relocation

Activity Category:

Relocation payments and assistance

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

07/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Austin/Austin HRA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Austin/Austin HRA

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$10,000.00

\$10,000.00

\$0.00

To Date

\$10,000.00

\$10,000.00

\$10,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$10,000.00

\$10,000.00

\$0.00

Activity Description:

Relocation assistance to 4 LMI homeowners whose homes are being acquired for flood mitigation. New activity. \$10,000 moved from Rushford to this activity.

Location Description:

City of Austin, MN

Activity Progress Narrative:

Duenes Parcel –504 10thDr SE

This property had been subjective to numerous flood events with damages approaching 50% of the assessed valuations. The property owner qualified as LMI and agreed to voluntary acquisition project involved acquisition environmental mitigation and demolition. Relocation services provided.

Tracy Parcel –1700 1stAve NE

This property had been subjective to numerous flood events with damages approaching 50% of the assessed valuation. There were also significant mold issues with property. The property owner qualified as LMI and agreed to voluntary acquisition. They were moved to qualified Section 8 housing. Project involved acquisition, environmental mitigation, demolition, and coordination with new housing. Relocation services provided.

Krebsbach Parcel –1902 10thPI NE

This property had been subjected to numerous flood events and structural mitigation measures were not cost effective. The property owner qualified as LMI and agreed to voluntary acquisition. The project acquired the house and had the house moved to 1509 6thAve NW. The city then sold this property to an LMI qualified party. Relocation services provided.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	3	3	0/0	3/4	3/4	100.00
# Owner Households	0	3	3	0/0	3/4	3/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1902 10th Pl NE	Austin		Minnesota	55912-4006	Match / Y
1700 1st Ave NE	Austin		Minnesota	55912-4504	Match / Y
504 10th Dr SE	Austin		Minnesota	55912-3800	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RUSH100
Activity Title: Rushford Assessment Abatement

Activity Category:
 Rehabilitation/reconstruction of public facilities

Project Number:
 CDAP-09-0014-t-FY09

Projected Start Date:
 09/01/2009

Benefit Type:
 Direct Benefit (Households)

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 Rushford 2008 Storm Recovery

Projected End Date:
 12/31/2010

Completed Activity Actual End Date:

Responsible Organization:
 SEMCAC

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$135,992.78
Total Budget	\$0.00	\$135,992.78
Total Obligated	\$0.00	\$135,992.78
Total Funds Drawdown	\$0.00	\$135,992.78
Program Funds Drawdown	\$0.00	\$135,992.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$135,992.78
SEMCAC	\$0.00	\$135,992.78
Match Contributed	\$0.00	\$87,004.74

Activity Description:

Watermain repair. Assessment Abatement assistance to LMI homeowners. All assessment abatement projects are complete. There were 176,007.22 in extra funds from this activity and those funds are being moved to relocation(new activity AUS108)for 10,000. Clear and demo, AUS101 increased by 24,043.68, HO Assistance AUS106 added 141,963.54.

Location Description:

Central area of the city. Assisted 24 LMI households in Assesment abatement.

Activity Progress Narrative:

The totals should be 1 public facility with 1 completed. The system shows 2/1 which is incorrect, it should be 1/1.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/24	0/24	0
# Owner Households	0	0	0	0/0	0/24	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee: State of Minnesota

Grant: B-08-DF-27-0001

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:

B-08-DF-27-0001

Obligation Date:

06/03/2009

Award Date:**Grantee Name:**

State of Minnesota

Contract End Date:

06/03/2013

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$925,926.00

Grant Status:

Active

QPR Contact:

Christine Schieber

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$925,926.00

Disasters:**Declaration Number**

FEMA-1772-DR-MN

Narratives**Disaster Damage:**

On June 7, 2008 The State of Minnesota was impacted by a series of severe storms that produced heavy rains which lead to various storm damaged counties. Based on the information collected, the State of Minnesota received a Major Disaster Declaration which enabled 6 counties to receive assistance. No entitlement communities were effected. Damages from the storms varied greatly. There were many roads and ditches which were damaged making them impassable. A few homes and businesses were flooded but most of the damage was infrastructure.

Unfortunately, even with the broad reach of the disaster declaration, many individuals and local government entities were forced to bear the burden of financial shortfalls. Local entities are currently required to pay the gap in assistance left after FEMA's coverage. This does not include individual homeowners and business owners who were forced to repair the damages left by the storm that were not covered by insurance or FEMA programs.

Recovery Needs:**Short-Term Recovery**

In the event of an emergency anywhere in the state, the local jurisdictions are responsible for first response to the emergency. If local resources are inadequate to deal with the situation, the local political leader declares an emergency and requests state assistance. As a result, FEMA is called in for first response. DEED's response is not Short Term recovery but falls within Long Term Recovery.

Long-Term Recovery and Prevention

The Department of Natural Resources (DNR) is the official state agency for all matters pertaining to floodplain management. The Floodplain Management Section is responsible for coordinating an overall program aimed at addressing the wise use of land subject to flooding. This is accomplished by providing technical assistance on floodplain management to communities, state agencies, federal agencies, and the public; identifying and delineating floodplains and floodways; providing state coordination for the National Flood Insurance Program (NFIP); and providing technical assistance to the communities for the development of local flood hazard mitigation plans. DEED will work other state agencies to ensure flood mitigation planning occurs.

Promotion of High Quality, Durable, Energy Efficient, and Mold Resistant Construction Methods

All newly constructed, or rehabilitated, housing units must meet all locally adopted and enforced building codes, standards, and ordinances. Provision of Adequate, Flood-Resistant Housing for All Income Groups that lived in the Disaster Impacted Areas

The State of Minnesota will mitigate the unmet affordable housing needs in disaster-impacted communities, if it uses a portion of its CDBG supplemental appropriation, through voluntary acquisition, rehabilitation, and homebuyer assistance.

Emergency Shelter and Homelessness

The short term recovery plan responders handle this activity. To our knowledge all persons have been addressed. Persons who are not homeless but have special needs will be addressed on a case by case basis by DEED.

Anti-Displacement and Relocation

The State of Minnesota plans to exercise the waivers set forth in Federal Register Vol. 73 No. 177 pertaining to URA and HCD, as activities



warrant, to engage in voluntary acquisition and optional relocation activities to avert repeated flood damage and to improve floodplain management. When grantees implement activities, for voluntary acquisition and optional relocation, they are expected to ensure the assistance and protections afforded to any persons or entities under the Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA) of 1970 (URA), as amended and section 104(d) of the Housing and Community Development Act of 1974 (HCD), as amended. According to surveys submitted to DEED by the counties, displacement of persons was addressed in the short term recovery and will not be an issue in long term recovery. Since these funds are received 9 months after the disaster, displacement was addressed and minimized during the short term planning. Any rehabilitation conducted with the disaster funds will be minimal and DEED does not anticipate displacement.

Public Comment:

No public comments were received on this change 6/16/2011, third action plan change.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$925,926.00
Total Budget	\$925,926.00	\$925,926.00
Total Obligated	\$0.00	\$925,926.00
Total Funds Drawdown	\$29,613.46	\$789,271.92
Program Funds Drawdown	\$29,613.46	\$789,271.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$789,271.92
Match Contributed	\$0.00	\$140,251.46

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		58.09%
Overall Benefit Percentage (Actual)		50.06%
Minimum Non-Federal Match	\$0.00	\$140,251.46
Limit on Public Services	\$138,888.90	\$0.00
Limit on Admin/Planning	\$46,296.30	\$76,625.00
Limit on State Admin	\$0.00	\$43,625.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

This grant is complete and ready to close off 12/31/2012 with local HUD office funds not expended and being reverted back to HUD are \$136,654.08. Overall the grant was extremely difficult to administer due to the LMI requirement and the dreaded DRGR reporting system. It would be a good idea to allow us to report these types of grants in IDIS as it is a better reporting system.



Project Summary

Project #, Project Title

This Report Period

To Date

Program Funds
Drawdown

Project Funds
Budgeted

Program Funds
Drawdown

9999, Restricted Balance	\$0.00	\$0.00	\$0.00
CDAP--09-0013-t-FY09, Adrian 2008 Storm Recovery	\$0.00	\$78,536.00	\$78,536.00
CDAP-09-0011-t-FY09, Austin 2008 Storm Recovery	\$29,613.46	\$589,032.22	\$452,378.14
CDAP-09-0012-t-FY09, Grand Marais 2008 Storm Recovery	\$0.00	\$114,365.00	\$114,365.00
CDAP-09-0014-t-FY09, Rushford 2008 Storm Recovery	\$0.00	\$143,992.78	\$143,992.78



Activities

Grantee Activity Number: AD100

Activity Title: Adrian Debris Removal - Park

Activity Category:

Debris removal

Project Number:

CDAP--09-0013-t-FY09

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Adrian 2008 Storm Recovery

Projected End Date:

06/30/2010

Completed Activity Actual End Date:

12/30/2011

Responsible Organization:

Development Services, Inc.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$71,536.00

Total Budget

\$71,536.00

\$71,536.00

Total Obligated

\$0.00

\$71,536.00

Total Funds Drawdown

\$0.00

\$71,536.00

Program Funds Drawdown

\$0.00

\$71,536.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$71,536.00

Development Services, Inc.

\$0.00

\$71,536.00

Match Contributed

\$0.00

\$10,730.00

Activity Description:

An area of the Kanaranzi Creek has settled and become a collection point for debris. This area is now filled with sediment, overgrown brush, and fallen trees. These impediments do not allow the city's storm water to drain properly, causing storm sewer backup and flooding. Clean out and restoration will help restore normal drainage flow.

Location Description:

City park area near the Kanaranzi Creek System which runs through this community.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/1
# of Businesses	0	8/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	497/0	497/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AD101
Activity Title: Adrian Administration

Activity Category:

Administration

Project Number:

CDAP--09-0013-I-FY09

Projected Start Date:

08/15/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Adrian 2008 Storm Recovery

Projected End Date:

06/30/2010

Completed Activity Actual End Date:

12/30/2011

Responsible Organization:

Development Services, Inc.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$7,000.00

Total Budget

\$7,000.00

\$7,000.00

Total Obligated

\$0.00

\$7,000.00

Total Funds Drawdown

\$0.00

\$7,000.00

Program Funds Drawdown

\$0.00

\$7,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,000.00

Development Services, Inc.

\$0.00

\$7,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration for Adrian 2008 Storm Recovery

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Minnesota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AUS100
Activity Title: Austin Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

08/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

12/30/2012

Responsible Organization:

City of Austin/Austin HRA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total Budget	\$55,000.00	\$55,000.00
Total Obligated	\$0.00	\$55,000.00
Total Funds Drawdown	\$0.00	\$55,000.00
Program Funds Drawdown	\$0.00	\$55,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,000.00
City of Austin/Austin HRA	\$0.00	\$55,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of flood - damaged houses for removal from flood zone

Location Description:

Acquisition of a repetitive flood-damaged home in the floodplain. (10nth Drive). The occupant household is LMI and the home will be removed from the floodplain to help mitigate future flood - related problems for the city and any residents for the home.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/5
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	1	3/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	3/0	3/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1902 10th Place NE	austin		Minnesota	55912-	Match / N
504 10th Dr SE	austin		Minnesota	55912-	Match / N
1700 1st St NE	austin		Minnesota	55912-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AUS101
Activity Title: Austin Demolition

Activity Category:
 Clearance and Demolition

Project Number:
 CDAP-09-0011-t-FY09

Projected Start Date:
 09/30/2009

Benefit Type:
 Direct Benefit (Households)

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 Austin 2008 Storm Recovery

Projected End Date:
 12/31/2010

Completed Activity Actual End Date:
 12/30/2012

Responsible Organization:
 City of Austin/Austin HRA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$53,443.68
Total Budget	\$53,443.68	\$53,443.68
Total Obligated	\$0.00	\$53,443.68
Total Funds Drawdown	\$0.00	\$53,443.68
Program Funds Drawdown	\$0.00	\$53,443.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,443.68
City of Austin/Austin HRA	\$0.00	\$53,443.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of acquired flood-prone homes. Additional homes/homeowners are being approached for clearance and demolition. Approx. 4 homes. Additional funds of 24,043.68 being added to this activity. These homeowners will need relocation assistance and homeownership assistance. All homeowners will be LMI.

Location Description:

Removal of a flood-damaged homes from the floodplain (10nth Drive) as a mitigation and public safety activity.

Activity Progress Narrative:

There are a total of two houses for the entire activity. It is showing 4/4 which is incorrect it should be 2/4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/4	2/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1700 1st street NE	austing		Minnesota	55912-	Match / N
504 10th Dr SE	austin		Minnesota	55912-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AUS102
Activity Title: Austin berm

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

08/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

12/30/2012

Responsible Organization:

City of Austin/Austin HRA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Austin/Austin HRA

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$7,500.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$7,500.00

\$7,500.00

\$7,500.00

\$7,500.00

\$7,500.00

\$0.00

\$0.00

\$7,500.00

\$7,500.00

\$2,177.00

Activity Description:

Berm to protect area of city from flooding.

Location Description:

East Side Lake area of the city.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1000/1000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

# of Persons	Low	Mod	Total Low/Mod%	
	0	8	20	40.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Minnesota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AUS103
Activity Title: Austin North Main Lift Station

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CDAP-09-0011-I-FY09

Projected Start Date:

09/30/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

12/30/2012

Responsible Organization:

City of Austin/Austin HRA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$117,500.00
Total Budget	\$117,500.00	\$117,500.00
Total Obligated	\$0.00	\$117,500.00
Total Funds Drawdown	\$0.00	\$117,500.00
Program Funds Drawdown	\$0.00	\$117,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,500.00
City of Austin/Austin HRA	\$0.00	\$117,500.00
Match Contributed	\$0.00	\$40,339.72

Activity Description:

Rebuilding existing North Main Lift Station.

Location Description:

North Main area of downtown Austin. Serves many residents and businesses including Hormel Flagship Plant, Quality Pork Producers, Hormel Corporate Office, Spam Museum, APC Food Packaging, and Mayo Medical Center.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

# of Persons	Low	Mod	Total Low/Mod%
	0	410	1000 41.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Minnesota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AUS104
Activity Title: Turtle Creek Mitigation Study

Activity Category:

Planning

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

09/30/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

12/30/2012

Responsible Organization:

City of Austin/Austin HRA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$33,000.00

Total Budget

\$33,000.00

\$33,000.00

Total Obligated

\$0.00

\$33,000.00

Total Funds Drawdown

\$7,405.00

\$33,000.00

Program Funds Drawdown

\$7,405.00

\$33,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$33,000.00

City of Austin/Austin HRA

\$0.00

\$33,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Flood Mitigation Study for City of Austin

Location Description:

The city will conduct planning to assist with flood mitigation and strategies in their flood plain and flood-prone areas of the city near Turtle Creek.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: AUS105
Activity Title: Austin Administration

Activity Category:

Administration

Project Number:

CDAP-09-0011-I-FY09

Projected Start Date:

08/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

12/30/2012

Responsible Organization:

City of Austin/Austin HRA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Austin/Austin HRA

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$18,625.00

\$0.00

\$12,208.46

\$12,208.46

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$18,625.00

\$18,625.00

\$18,625.00

\$18,625.00

\$18,625.00

\$0.00

\$0.00

\$18,625.00

\$18,625.00

\$0.00

Activity Description:

Austin Administration

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AUS106
Activity Title: Austin Homeowner Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

11/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

11/15/2009

Completed Activity Actual End Date:

12/30/2012

Responsible Organization:

City of Austin/Austin HRA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$253,963.54
Total Budget	\$253,963.54	\$253,963.54
Total Obligated	\$0.00	\$253,963.54
Total Funds Drawdown	\$0.00	\$117,309.46
Program Funds Drawdown	\$0.00	\$117,309.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,309.46
City of Austin/Austin HRA	\$0.00	\$117,309.46
Match Contributed	\$0.00	\$0.00

Activity Description:

House move/homebuyer assistance to an LMI household, the new change is an additional 4 LMI homeowners may need homeowner assistance as the plan is to acquire, clear and demo those units in floodplain. Also added the activity relocation to assist these 4 LMI individuals. Funds added 141,963.54 to this activity.

Location Description:

Providing an LMI homebuyer assistance in acquisition and relocating unit out of the floodplain for 1 unit. Additional 4 units are LMI acquisition, clear, demo, and relocation of LMI persons.

Activity Progress Narrative:

Total of 4 households assisted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/1	0/4	4/5	100.00
# Owner Households	0	0	0	4/1	0/4	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AUS107
Activity Title: Austin Owner-Occupied Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

11/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

12/31/2009

Completed Activity Actual End Date:

12/30/2012

Responsible Organization:

City of Austin/Austin HRA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Austin/Austin HRA

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$40,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$40,000.00

\$40,000.00

\$40,000.00

\$40,000.00

\$40,000.00

\$0.00

\$0.00

\$40,000.00

\$40,000.00

\$0.00

Activity Description:

Rehabilitation of a home that was moved out of the floodplain. The beneficiary is an LMI household.

Location Description:

The city will be rehabilitating a home in an undetermined location that was moved out of the flood plain.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AUS108
Activity Title: Austin Relocation

Activity Category:

Relocation payments and assistance

Project Number:

CDAP-09-0011-t-FY09

Projected Start Date:

07/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Austin 2008 Storm Recovery

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

12/30/2012

Responsible Organization:

City of Austin/Austin HRA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$10,000.00

Total Budget

\$10,000.00

\$10,000.00

Total Obligated

\$0.00

\$10,000.00

Total Funds Drawdown

\$10,000.00

\$10,000.00

Program Funds Drawdown

\$10,000.00

\$10,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,000.00

City of Austin/Austin HRA

\$0.00

\$10,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Relocation assistance to 4 LMI homeowners whose homes are being acquired for flood mitigation. New activity. \$10,000 moved from Rushford to this activity.

Location Description:

City of Austin, MN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	3/4	3/4	100.00
# Owner Households	0	0	0	0/0	3/4	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RUSH100
Activity Title: Rushford Assessment Abatement

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CDAP-09-0014-t-FY09

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rushford 2008 Storm Recovery

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

06/11/2011

Responsible Organization:

SEMCAC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$135,992.78

Total Budget

\$135,992.78

\$135,992.78

Total Obligated

\$0.00

\$135,992.78

Total Funds Drawdown

\$0.00

\$135,992.78

Program Funds Drawdown

\$0.00

\$135,992.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$135,992.78

SEMCAC

\$0.00

\$135,992.78

Match Contributed

\$0.00

\$87,004.74

Activity Description:

Watermain repair. Assessment Abatement assistance to LMI homeowners. All assessment abatement projects are complete. There were 176,007.22 in extra funds from this activity and those funds are being moved to relocation(new activity AUS108)for 10,000. Clear and demo, AUS101 increased by 24,043.68, HO Assistance AUS106 added 141,963.54.

Location Description:

Central area of the city. Assisted 24 LMI households in Assesment abatement.

Activity Progress Narrative:

Entered addresses of all 24 LMI households but they do not show up. See perf report03 which identifies all 24 LMI addresses in Rushford.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	17	24	7/0	17/24	24/24	100.00
# Owner Households	7	17	24	7/0	17/24	24/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

